



**MEMBERS' ALLOCATIONS
2005/06
ANNUAL REPORT
SURREY COUNTY COUNCIL
LOCAL COMMITTEE (ELMBRIDGE)
3 JULY 2006**

SUMMARY

Surrey County Council Local Committees receive delegated funding to allocate for locally determined purposes that meet local social, economic and environmental well-being.

This report provides a summary of how the Local Committee funding was allocated in 2005/06.

RECOMMENDATION

It is recommended that the Local Committee note the contents of this report.

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1. INTRODUCTION

- 1.1 Surrey County Council's Local Committees have been delegated power to take decisions in response to local needs within the County Council's power of well-being, up to a maximum sum per County Council member of the Committee. In addition the County Council has delegated a capital sum to Local Committees. This funding is determined annually as part of the Council's budget process.
- 1.2 In 2005/06, the County Council allocated the sum of £11,500 revenue per Member, and a total sum of £35,000 per Local Committee for capital projects. The Local Committee (Elmbridge) therefore had a total budget of £103,500 revenue and £35,000 capital to allocate throughout the year, as well as some funding which was carried forward from the previous year.

2. ANALYSIS AND COMMENTARY

- 2.1 Surrey County Council's Corporate Plan lists the main challenges for the County under the following headings:
- Making Surrey a better place to learn and develop
 - Making Surrey a better place to live and do business
 - Making Surrey a better place to travel
 - Making Surrey a better place where vulnerable people are more independent
 - Making Surrey a better place where people feel safe
 - Making Surrey a better place where everybody matters
- 2.2 In line with the Corporate Plan, all member allocation expenditure (whether revenue or capital) is coded to reflect broadly how it aligns with corporate priorities. The codes are:

Adults & Community Care: independence for vulnerable adults, older people, adults with disabilities and health conditions, carers, health promotion

Children & Schools: children, vulnerable children, play, parenting, schools, children with disabilities and health conditions, children's carers

Community safety: street lighting, abandoned cars, graffiti, fires and rescue, road safety, consumer protection, drug and alcohol misuse, domestic violence, a sense of safety, fear of crime, reassurance.

Environment: protecting countryside, waste, recycling

Transport: ways to travel, roads, pavements, traffic problems, highways

Lifelong learning: learning in the community, libraries, adult & community learning, schools as community centres.

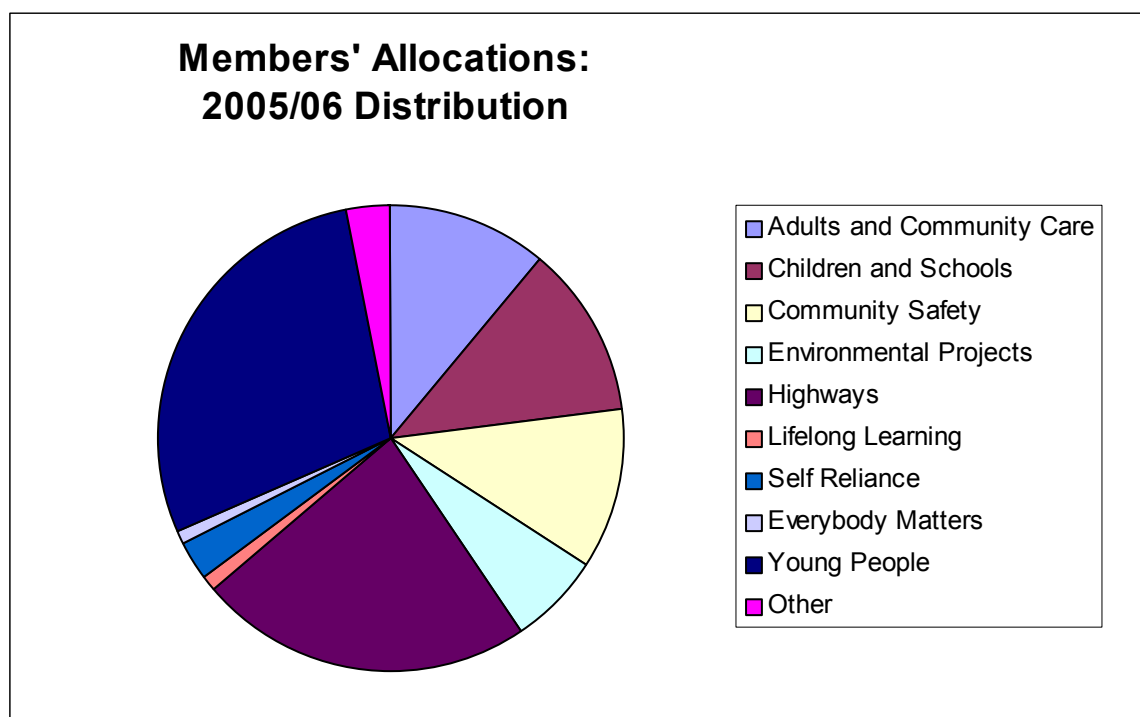
Self-reliance: local businesses, the Surrey economy, quality of life in disadvantaged areas, support for rural communities, ethnic minorities, community cohesion, refugees, management development for voluntary organisations

Everybody matters: consultation, community engagement, democracy, local committees, partnership development, publicity

Young people - facilities and activities for young people outside school including shelters, leisure equipment, courses, skateboard parks etc

2.3 The following charts show how both capital and revenue funds were allocated across these different subject areas, and indicates that projects to support highways and children and schools received the highest proportion of funding.

Category	Amount	Percentage
Adults and Community Care	£18,776.64	11.2%
Children and Schools	£19,990.00	11.9%
Community Safety	£18,255.00	10.9%
Environmental Projects	£11,115.00	6.6%
Highways	£38,285.00	22.9%
Lifelong Learning	£2,000.00	1.2%
Self Reliance	£4,550.00	2.7%
Everybody Matters	£1,472.00	0.9%
Young People	£47,981.00	28.6%
Other	£5,101.98	3.0%
	£167,526.62	99.9%



2.4 All those projects supported are listed below.

Member	Project	Amount	Category
Ian Lake	Weybridge Jubilee Feature Clock	£301.98	Other
Ian Lake	The World Mission Korean Presbyterian Church	£1000	Other
Margaret Hicks	The Geese Theatre Company – “children who witness domestic abuse” production	£1500	Community safety
Dorothy Mitchell	Cobham Youth Café	£2000	Young people
Dorothy Mitchell	Highway verge improvement, Chilbrook Road	£1000	Highways
Capital	Cobham Skatepark	£17500	Young people

Capital	2 interactive safety signs, Burwood Road	£6000	Highways
Mike Bennison	Refurbishment of Claygate Youth Club	£3000	Young people
Tim Oliver	Refurbishment of Lower Green Community Centre	£3800	Self reliance
Margaret Hicks, Tim Oliver, Mike Bennison, Ernest Mallett, Tom Phelps-Penry, Peter Hickman, Roy Taylor	Domestic violence support worker	£4340	Children and schools
Peter Hickman	Reinstatement of cinder path, Weston Green	£900	Environmental projects
Ernest Mallett	Kerbing and guardrailling on Walton Road public footway	£3000	Highways
Dorothy Mitchell	Christmas lights, Cobham Town Centre	£2000	Other
Dorothy Mitchell	Oasis Childcare summer play scheme	£2500	Children and schools
Dorothy Mitchell	Cobham in Bloom	£2500	Environmental projects
Mike Bennison	War memorial restoration, Polyapes scout camp	£500	Environmental projects
Mike Bennison	Vehicle actuated sign, Oaken Lane	£1000	Highways
Peter Hickman	Upgrading public footway, Ash Path to Mercer Close	£3250	Highways
Mike Bennison	Upgrading private footway, Manor Road North	£2560	Highways
Roy Taylor	Purchase of second hand transit van for Cleves School	£8000	Children and schools
Ian Lake	Junction improvement, Bridge Road/Church Street, Weybridge	£13400	Highways
Mike Bennison	Claygate Village Hall speakers	£1800	Other
Ian Lake	St James' Church, Weybridge, sound amplification and hearing loop	£1472	Everybody matters
Margaret Hicks	Hersham Youth Trust	£5000	Young people
Margaret Hicks	Hersham Guide Hut, new floor	£1000	Young people
Margaret Hicks	CCTV cameras in Hersham	£2570	Community safety
Dorothy Mitchell	Cobham Youth Club football strip and refurbishment	£1500	Young people
Peter Hickman	Concrete post and galvanised railing, Station Road, Thames Ditton	£3350	Highways
Tom Phelps-Penry	Homestart Wednesday Club, Walton	£1400	Children and schools
Peter Hickman	Resurfacing private forecourt, Summer Road, Thames Ditton	£1725	Highways
Ian Lake	Oasis Summer Scheme	£1000	Children and schools
Ernest Mallett, Tim Oliver, Capital	Replacement of roofing on toilets and changing facilities, Molesey Juniors Football Club	£11000	Young people

Ernest Mallett	Holistic Education Lifestyles Project	£1500	Young people
Ernest Mallett	St. Pauls History of Molesey exhibition 2006	£2000	Lifelong learning
Ernest Mallett, Peter Hickman, Tom Phelps- Penry	Surrey County Council membership of Thames Landscape Strategy	£3000	Environmental projects
Mike Bennison	Fencing round scout and guide HQ, Waverley Road, Oxshott	£500	Young people
Mike Bennison	Facility building, 1 st Hinchley Wood Scout group	£1655	Young people
Tom Phelps- Penry	Materials for Family Links Nurturing Programme	£750	Self reliance
Ian Lake	Camp equipment for Weybridge Guides	£326	Young people
Roy Taylor	Equipment for Surrey Fire and Rescue Service community room	£3015	Community safety
Tim Oliver	Tree felling on Esher High Street	£715	Environmental projects
Tom Phelps- Penry	CCTV, Terrace Road	£5500	Community safety
Tom Phelps- Penry	Grovelands School natural garden	£2750	Children and schools
Tim Oliver	Vehicle actuated sign, Copsem Lane	£3000	Highways
Ian Lake	War memorial at Temple Market, Weybridge	£3500	Environmental projects
Capital	3 duo replacement mattresses for Princess Alice Hospice	£13797	Adults and community care
Capital	Equipment for Red Cross medical loan equipment service	£4979.64	Adults and community care
Capital	Cobham Youth Centre refurbishment	£3000	Young people
Capital	2 defibrillators and a training manikin for St John Ambulance	£5670	Community safety

3. CONCLUSION

3.1 For the year 2005/06 a wide range of projects was supported. This report provides the opportunity to review this. Members are invited to comment.